

THURSDAY, 14 NOVEMBER 2019

**REPORT OF THE LEADER OF THE COUNCIL**

**QUARTER TWO 2019/20 PERFORMANCE REPORT**

**EXEMPT INFORMATION**

None

**PURPOSE**

The report aims to provide Corporate Scrutiny Committee with a performance update and financial healthcheck.

**RECOMMENDATIONS**

It is recommended that:

- Corporate Scrutiny Committee endorse the contents of this report.

**EXECUTIVE SUMMARY**

This report is divided into the following sections:

1. Overview of corporate plan actions and corporate risks,
2. Impact of welfare benefit reform,
3. Medium term financial strategy,
4. Financial Healthcheck.

**OPTIONS CONSIDERED**

Not applicable.

**RESOURCE IMPLICATIONS**

In order support the budget setting process, Cabinet will be asked to approve that the General Fund budgets be revised to reflect the projected outturn underspend as at period 6 – releasing funding of £1.756m to be returned to balances. No material variance is projected for the Housing Revenue Account budgets which will remain unchanged.

**LEGAL/RISK IMPLICATIONS BACKGROUND**

There are none.

**EQUALITIES IMPLICATIONS**

There are none.

**SUSTAINABILITY IMPLICATIONS**

There are none.

**REPORT AUTHOR**

John Day

**APPENDICES**

Quarter two 2019/20 Performance Report